

ST COLETTA OF WISCONSIN, INC. - ALVERNO

W4955 HWY 18

JEFFERSON 53549 Phone: (920) 674-8349

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 76

Total Licensed Bed Capacity (12/31/03): 76

Number of Residents on 12/31/03: 70

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

FDDs

Yes

No

Yes

69

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		10.0	
Supp. Home Care-Personal Care	Yes					1 - 4 Years		20.0	
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	72.9	More Than 4 Years		62.9	
Day Services	Yes	Mental Illness (Org./Psy)	0.0	65 - 74	12.9				
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	11.4			92.9	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	2.9				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0				
Congregate Meals	No	Cancer	0.0						
Home Delivered Meals	No	Fractures	0.0		100.0				
Other Meals	Yes	Cardiovascular	0.0	65 & Over	27.1				
Transportation	Yes	Cerebrovascular	0.0						
Referral Service	No	Diabetes	0.0	Gender	%				
Other Services	No	Respiratory	0.0						
Provide Day Programming for		Other Medical Conditions	0.0	Male	44.3				
Mentally Ill	No			Female	55.7				
Provide Day Programming for			100.0						
Developmentally Disabled	Yes				100.0				

## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Intermediate	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Dev. Disabled	---	---	---	65	100.0	168	0	0.0	0	5	100.0	180	0	0.0	0	0.0	0	70	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total	0	0.0	0	65	100.0	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	70	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
				% Needing Assistance of	% Totally	Total
Percent Admissions from:		Activities of	%	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	27.8	Daily Living (ADL)	Independent			
Private Home/With Home Health	0.0	Bathing	11.4	37.1	51.4	70
Other Nursing Homes	0.0	Dressing	25.7	45.7	28.6	70
Acute Care Hospitals	22.2	Transferring	57.1	21.4	21.4	70
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	44.3	28.6	27.1	70
Rehabilitation Hospitals	0.0	Eating	68.6	10.0	21.4	70
Other Locations	50.0	*****				
Total Number of Admissions	18	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	2.9	Receiving Respiratory Care		4.3
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	47.1	Receiving Tracheostomy Care		1.4
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	42.9	Receiving Suctioning		0.0
Other Nursing Homes	0.0			Receiving Ostomy Care		0.0
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding		2.9
Psych. Hosp.-MR/DD Facilities	5.3	Physically Restrained	0.0	Receiving Mechanically Altered Diets		37.1
Rehabilitation Hospitals	0.0					
Other Locations	26.3	Skin Care		Other Resident Characteristics		
Deaths	68.4	With Pressure Sores	0.0	Have Advance Directives		98.6
Total Number of Discharges (Including Deaths)	19	With Rashes	0.0	Medications		
				Receiving Psychoactive Drugs		34.3

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Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.8	89.6	1.01	87.4	1.04
Current Residents from In-County	18.6	33.5	0.55	76.7	0.24
Admissions from In-County, Still Residing	22.2	11.3	1.97	19.6	1.13
Admissions/Average Daily Census	26.1	21.3	1.23	141.3	0.18
Discharges/Average Daily Census	27.5	25.0	1.10	142.5	0.19
Discharges To Private Residence/Average Daily Census	0.0	11.4	0.00	61.6	0.00
Residents Receiving Skilled Care	0.0	0.0	0.00	88.1	0.00
Residents Aged 65 and Older	27.1	15.3	1.77	87.8	0.31
Title 19 (Medicaid) Funded Residents	92.9	99.3	0.93	65.9	1.41
Private Pay Funded Residents	7.1	0.5	12.99	21.0	0.34
Developmentally Disabled Residents	100.0	99.4	1.01	6.5	15.40
Mentally Ill Residents	0.0	0.3	0.00	33.6	0.00
General Medical Service Residents	0.0	0.3	0.00	20.6	0.00
Impaired ADL (Mean)*	44.6	53.1	0.84	49.4	0.90
Psychological Problems	34.3	50.1	0.68	57.4	0.60
Nursing Care Required (Mean)*	5.7	11.0	0.52	7.3	0.78